

Recovery Act Quarterly Report, Section 1512 Data

CFDA Program Level - Georgia State Government - Through 12/31/2009

Category	CFDA #	Program Title	Estimated ARRA Funding	ARRA Amount Awarded	ARRA Amount Spent	Jobs Created or Retained
Education						
	10.579	School Lunch Equipment	\$4,420,793	\$4,420,793	\$3,363,913	0
	10.783	Rural Business	\$770,285	\$770,285	\$24,042	0
	47.082	NSF Research	\$30,681,258	\$30,890,067	\$2,083,030	37.4
	84.033	Work Study	\$1,784,187	\$1,784,187	\$1,419,068	332.06
	84.386	Title IID	\$22,104,000	\$22,044,403	\$0	0
	84.387	McKinney-Vento Homeless Act	\$1,873,212	\$1,873,212	\$53,267	9.4
	84.388	Title I - School Improvement	\$95,567,000	\$5,195,575	\$0	0
	84.389	Title I - Grants to LEAs	\$351,367,000	\$351,008,292	\$26,758,281	1503.09
	84.391	IDEA - Title VIB Special Ed	\$313,758,000	\$313,758,336	\$29,851,732	2510.89
	84.392	IDEA Part B - Preschool	\$10,449,000	\$10,449,347	\$850,550	110.1
	84.394	Fiscal Stabilization-Education	\$1,260,799,095	\$844,735,394	\$754,277,222	10263
	93.407	Scholarships - Disadvantaged	\$51,707	\$51,707	\$38,670	0
	93.701	NIH Research	\$28,760,321	\$28,840,351	\$5,592,013	122.3
		Sub-total	\$2,122,385,858	\$1,615,821,949	\$824,311,789	14,888.24
Employment						
	17.207	Workforce Help Wagner-Peyser	\$11,711,489	\$11,711,489	\$1,125,387	19.39
	17.225	Unemployment Insurance(*)	\$236,021,000	\$236,721,144	\$222,208,694	0
	17.260	WIA Dislocated Workers	\$88,282,518	\$88,282,518	\$31,605,058	666.12
	17.275	Growth-Emerging Industry Train.	\$1,177,975	\$1,177,975	\$0	0
	84.390	State Grants- VR, BEP, EWSIR	\$18,686,184	\$18,686,184	\$74,557	0.24
	84.398	Independent Living State Grants	\$423,820	\$423,819	\$0	0
	84.399	Independent Living Older-Blind	\$940,207	\$940,207	\$0	0
		Sub-total	\$357,243,193	\$357,943,336	\$255,013,696	685.75
Energy - Environment						
	10.687	ARRA- Capital Improvement	\$325,582	\$325,582	\$0	0
	10.688	Wildland Fire Management	\$9,746,000	\$10,643,000	\$706,234	33.83
	10.916	Watershed Rehabilitation	\$5,100,000	\$550,000	\$13,805	1
	66.039	Clean Diesel Funding	\$7,373,235	\$2,625,235	\$48,991	2.8
	66.040	Clean Diesel Grant Program	\$1,730,000	\$1,730,000	\$14,137	1.76
	66.454	Water Quality Planning	\$669,600	\$669,600	\$0	0.5
	66.458	Clean Water SRF	\$66,621,000	\$84,336,750	\$773,151	47.9

Category	CFDA #	Program Title	Estimated ARRA Funding	ARRA Amount Awarded	ARRA Amount Spent	Jobs Created or Retained
	66.468	Drinking Water SRF	\$54,775,000	\$36,699,250	\$2,419,416	20.9
	66.805	Leaking Underground Tank	\$4,970,000	\$4,970,000	\$201,683	3.8
	81.041	State Energy Program	\$82,495,000	\$82,495,000	\$288,625	1.5
	81.042	Weatherization Assistance	\$124,756,312	\$124,756,312	\$26,164,707	202.9
	81.089	Fossil Energy Research-Develop	\$599,831	\$299,831	\$0	0
	81.117	Energy Effic Analysis-Asst.	\$605,000	\$605,000	\$0	0
	81.122	Electricity and Energy Research	\$2,085,568	\$2,085,568	\$65	0
	81.127	Efficient Appliance Rebates	\$9,293,167	\$9,293,000	\$2,006	0
	81.128	Energy Efficiency Block Grant	\$21,630,700	\$21,630,700	\$105,452	0
	81.133	Geologic Sequestration Trng	\$300,000	\$300,000	\$0	0
		Sub-total	\$393,075,995	\$384,014,828	\$30,738,272	316.89

Health - Human Services

	10.568	Commodity Assistance (TEFAP)	\$1,200,000	\$1,647,001	\$799,435	25.12
	84.393	IDEA Part C - Babies Can't Wait	\$14,600,000	\$15,925,491	\$3,787	0
	93.402	State Loan Repayment Program	\$100,000	\$100,000	\$0	0
	93.563	Child Support Enforcement	\$41,000,000	\$41,000,000	\$20,438,388	0
	93.658	Foster Care	\$8,800,000	\$8,800,000	\$3,722,685	0
	93.659	Adoption Assistance	\$6,300,000	\$6,400,000	\$3,072,240	0
	93.703	Health Center Services	\$1,163,107	\$1,164,107	\$93,325	4.15
	93.705	AOA Aging Services - meals	\$800,000	\$800,334	\$639,719	0
	93.707	AOA Aging Services - meals	\$1,600,000	\$1,625,678	\$1,149,859	0
	93.708	ARRA - HEAD START	\$185,385	\$185,385	\$15,343	1.47
	93.710	Community Service Block Grant	\$26,896,180	\$26,896,180	\$920,270	25.46
	93.712	Immunization	\$7,888,947	\$3,210,987	\$5,068	0
	93.713	Child Care	\$82,800,000	\$82,847,053	\$17,600,075	40.42
	93.717	Epidemiology	\$2,143,558	\$740,055	\$0	0
	93.720	ARRA-Ambulatory Surgical Center	\$392,057	\$392,057	\$0	0
	93.778	Temporary Increase of Medicaid (*)	\$1,652,171,540	\$1,050,754,149	\$868,546,806	0
		Sub-total	\$1,848,040,774	\$1,242,488,477	\$917,007,001	96.62

Housing - Community

	11.307	Economic Adjustment Assistance	\$2,000,000	\$2,000,000	\$0	0
	14.255	Community Development Grant	\$10,866,994	\$10,866,994	\$101,004	1.95
	14.257	Homelessness Prevention Fund	\$19,084,426	\$19,084,426	\$414,918	30.78
	14.258	Tax Credit Assistance Program	\$54,481,680	\$54,481,680	\$5,892,159	8
	17.235	Employment for Older Workers	\$500,000	\$526,680	\$184,550	0.43

Category	CFDA #	Program Title	Estimated ARRA Funding	ARRA Amount Awarded	ARRA Amount Spent	Jobs Created or Retained
	94.006	CNCS Operating Expenses	\$1,514,416	\$1,514,333	\$476,090	66.5
	99.999	Tax Credit Exchange Program(*)	\$195,559,944	\$195,559,944	\$7,187,111	0
		Sub-total	\$284,007,460	\$284,034,057	\$14,255,831	107.66
Other						
	10.086	2008 Aquaculture Grant Program	\$205,200	\$205,200	\$205,200	2
	10.780	Community Facilities Grants	\$50,000	\$50,000	\$9,086	0
	11.558	ARRA-Broadband Development	\$2,193,700	\$2,193,700	\$0	0
	45.024	Arts Grants	\$342,000	\$50,000	\$3,889	0.33
	45.025	Promotion of the Arts	\$342,000	\$342,000	\$0	10.7
		Sub-total	\$3,132,900	\$2,840,900	\$218,175	13.03
Public Safety						
	12.401	National Guard Projects	\$6,196,000	\$6,196,000	\$1,296,903	6.06
	16.588	Violence Against Women VAWA	\$3,973,000	\$3,973,732	\$200,769	45.36
	16.800	Internet Crime Against Children	\$947,058	\$947,058	\$58,926	2.29
	16.801	VOCA Victim Assistance	\$1,141,000	\$1,141,000	\$107,289	25.89
	16.802	VOCA Victim Compensation	\$1,015,976	\$1,015,976	\$0	0
	16.803	Byrne Justice Grants	\$36,210,659	\$36,210,659	\$667,327	82.9
	16.808	Byrne Justice Competitive Grant	\$2,856,492	\$2,856,492	\$58,220	1.7
	84.397	Fiscal Stabilization-PS	\$280,520,092	\$280,520,092	\$152,617,091	3246
	97.116	Port Security Grant Program	\$521,743	\$521,743	\$0	0
		Sub-total	\$333,382,020	\$333,382,752	\$155,006,525	3,410.20
Transportation						
	20.106	Grants-in-Aid for Airports	\$9,984,000	\$9,984,000	\$4,881,143	36.44
	20.205	Highway Investment	\$933,422,718	\$778,277,469	\$72,066,665	502.82
	20.507	Public Transit - Urbanized	\$21,014,389	\$17,780,589	\$24,334	0.73
	20.509	Public Transit -Nonurbanized	\$25,649,675	\$20,762,143	\$0	1.97
		Sub-total	\$990,070,782	\$826,804,201	\$76,972,142	541.96
		Sub-total Non-1512 (*)	\$2,083,752,484	\$1,483,035,237	\$1,097,942,612	NA
		Sub-total 1512	\$4,247,586,498	\$3,564,295,263	\$1,175,580,820	20,060.35
		TOTAL	\$6,331,338,982	\$5,047,330,500	\$2,273,523,432	20,060.35